

**Recommended Budget Cuts**

**Recommended Changes:**

1. Eliminate District K-12 Coordinators and Stipends - increase teaching time from 3 to 5 periods per day
2. Increase teaching time of NHS Department Heads - from 3 to 5 periods per day

**Savings:**

\$14,010.00

reduction of staff required in each content area

**Insurance Savings:**

**Unemployment Costs:**

0

\$3,642.00

0

**Eliminate the following positions:**

**Guidance Counselors:**

- 2 positions at Naugatuck High School
- 1 position at City Hill Middle School
- 1 position at Hillside Middle School

\$227,404.00

36,443.28

\$55,848.00

**Social Worker:**

- 1 non-SPED position at Naugatuck High School

\$70,069.00

7,067.40

\$13,962.00

**English Teacher:**

- 2 positions at Naugatuck High School

\$132,553.00

26,002.08

\$27,924.00

**Social Studies Teacher:**

- 1 position at Naugatuck High School

\$44,825.00

7,067.40

\$13,962.00

**Science Teacher:**

- 1 position at Naugatuck High School

\$41,920.00

7,067.40

\$0.00

**Mathematics Teacher:**

- 1 position at Naugatuck High School  
(do not replace current vacancy)

\$44,825.00

7,067.40

\$0.00

**Art Teacher**

- 1 position at Naugatuck High School

\$90,788.00

18,934.68

\$13,962.00

Recommended Budget Cuts

*Recommended Changes:*

*Savings:*

*Insurance Savings:*

**Physical Education/Health Teacher**  
.6 position district

\$25,152.00

7,067.40

\$0.00

**Music**  
.6 position district

\$18,920.00

18,650.76

\$0.00

**World Language**  
1 position at Naugatuck High School

\$51,339.00

18,934.68

\$0.00

Savings  
Total Potential Cost of Unemployment

\$761,805.00

154,302.48

\$129,300.00

Net Savings From Lay-Offs

**\$786,807.48**