

Estimate
Per diem Furlough

Certified			
9 months	\$28,414,617	186	\$109,286.99
12 months	\$2,420,216	260	\$9,308.52
Non Certified	\$6,099,532	260	\$23,459.74
Substitutes	\$528,078	182	\$2,901.53
Transportation	\$2,773,420	182	\$15,238.57
Fica Medicare			
certified 9	\$412,011.95	186	\$2,215.12
certified 12	\$39,933.56	260	\$153.59
non certified	\$466,614.20	260	\$2,508.68
Substitutes	\$40,397.97	182	\$221.97
Utilities	\$1,552,642	365	\$4,253.81
			\$169,548.52