

Feasibility Estimate  
 Additions and Alterations  
 Naugatuck High School  
 Site Estimate  
 August 10, 2011

| Net Area                                     | General Improv |              | Entrance Drive |              | Practice Field |             | All Purpose Field & Track |             | Baseball Field |             | Softball Field |             | South Parking (76) |             | Sm. Parking & Exit Road |              | Large Parking (108) |             |
|--|----------------|--------------|----------------|--------------|----------------|-------------|---------------------------|-------------|----------------|-------------|----------------|-------------|--------------------|-------------|-------------------------|--------------|---------------------|-------------|
|  | 51,000         | U/C          | 24,200         | U/C          | 57,000         | U/C         | 237,600                   | U/C         | 125,000        | U/C         | 66,400         | U/C         | 26,312             | U/C         | 9,000                   | U/C          | 42,000              | U/C         |
| <b>SUBSTRUCTURE</b>                          | <b>0</b>       | <b>0.00</b>  | <b>0</b>       | <b>0.00</b>  | <b>0</b>       | <b>0.00</b> | <b>0</b>                  | <b>0.00</b> | <b>0</b>       | <b>0.00</b> | <b>0</b>       | <b>0.00</b> | <b>0</b>           | <b>0.00</b> | <b>0</b>                | <b>0.00</b>  | <b>0</b>            | <b>0.00</b> |
| Foundations                                  | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| Basement Construction                        | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| <b>SHELL</b>                                 | <b>0</b>       | <b>0.00</b>  | <b>0</b>       | <b>0.00</b>  | <b>0</b>       | <b>0.00</b> | <b>0</b>                  | <b>0.00</b> | <b>0</b>       | <b>0.00</b> | <b>0</b>       | <b>0.00</b> | <b>0</b>           | <b>0.00</b> | <b>0</b>                | <b>0.00</b>  | <b>0</b>            | <b>0.00</b> |
| Superstructure                               | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| Building Enclosure                           | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| Roofing                                      | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| <b>INTERIORS</b>                             | <b>0</b>       | <b>0.00</b>  | <b>0</b>       | <b>0.00</b>  | <b>0</b>       | <b>0.00</b> | <b>0</b>                  | <b>0.00</b> | <b>0</b>       | <b>0.00</b> | <b>0</b>       | <b>0.00</b> | <b>0</b>           | <b>0.00</b> | <b>0</b>                | <b>0.00</b>  | <b>0</b>            | <b>0.00</b> |
| Interior Construction                        | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| Staircase                                    | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| Interior Finishes                            | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| <b>SERVICES</b>                              | <b>0</b>       | <b>0.00</b>  | <b>0</b>       | <b>0.00</b>  | <b>0</b>       | <b>0.00</b> | <b>0</b>                  | <b>0.00</b> | <b>0</b>       | <b>0.00</b> | <b>0</b>       | <b>0.00</b> | <b>0</b>           | <b>0.00</b> | <b>0</b>                | <b>0.00</b>  | <b>0</b>            | <b>0.00</b> |
| Conveying Systems                            | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| Plumbing                                     | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| HVAC   | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| Fire Protection                              | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| Electrical                                   | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| Telecommunications                           | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| Security                                     | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| <b>EQUIPMENT &amp; FURNISHINGS</b>           | <b>0</b>       | <b>0.00</b>  | <b>0</b>       | <b>0.00</b>  | <b>0</b>       | <b>0.00</b> | <b>0</b>                  | <b>0.00</b> | <b>0</b>       | <b>0.00</b> | <b>0</b>       | <b>0.00</b> | <b>0</b>           | <b>0.00</b> | <b>0</b>                | <b>0.00</b>  | <b>0</b>            | <b>0.00</b> |
| Fixed Equipment                              | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| Fixed Furnishings                            | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| <b>SPECIAL CONSTRUCTION</b>                  | <b>0</b>       | <b>0.00</b>  | <b>0</b>       | <b>0.00</b>  | <b>0</b>       | <b>0.00</b> | <b>0</b>                  | <b>0.00</b> | <b>0</b>       | <b>0.00</b> | <b>0</b>       | <b>0.00</b> | <b>0</b>           | <b>0.00</b> | <b>0</b>                | <b>0.00</b>  | <b>0</b>            | <b>0.00</b> |
| Special Construction                         | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| Building Demolition                          | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| Selective Building Demolition                | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| Hazardous Material Abatement                 | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| Debris Removal                               | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| <b>BUILDING SITEWORK</b>                     | <b>503,876</b> | <b>9.88</b>  | <b>181,657</b> | <b>7.51</b>  | <b>172,830</b> | <b>3.03</b> | <b>1,593,393</b>          | <b>6.71</b> | <b>721,121</b> | <b>5.77</b> | <b>401,157</b> | <b>6.04</b> | <b>183,765</b>     | <b>6.98</b> | <b>67,763</b>           | <b>7.53</b>  | <b>284,746</b>      | <b>6.78</b> |
| Off-Site Utilities Allowance                 | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| Site Preparation                             | 52,125         | 1.02         | 11,268         | 0.47         | 15,535         | 0.27        | 215,859                   | 0.91        | 106,465        | 0.85        | 60,324         | 0.91        | 23,307             | 0.89        | 8,176                   | 0.91         | 35,772              | 0.85        |
| Site Improvements                            | 202,709        | 3.97         | 109,928        | 4.54         | 126,872        | 2.23        | 913,437                   | 3.63        | 354,882        | 2.84        | 199,824        | 3.01        | 120,418            | 4.58        | 41,904                  | 4.66         | 192,216             | 4.58        |
| -ADA   | 55,600         | 1.09         | 0              | 0.00         | 0              | 0.00        | 56,663                    | 0.24        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| Site Civil/Mechanical Utilities              | 46,333         | 0.91         | 23,909         | 0.99         | 16,183         | 0.28        | 56,663                    | 0.24        | 48,264         | 0.39        | 28,654         | 0.43        | 17,630             | 0.67        | 5,928                   | 0.66         | 26,233              | 0.62        |
| Site Electrical Utilities                    | 69,500         | 1.36         | 14,016         | 0.58         | 6,473          | 0.11        | 121,421                   | 0.51        | 69,557         | 0.56        | 18,097         | 0.27        | 15,239             | 0.58        | 5,315                   | 0.59         | 23,848              | 0.57        |
| Other Site Construction                      | 77,608         | 1.52         | 22,535         | 0.93         | 7,768          | 0.14        | 229,350                   | 0.97        | 141,953        | 1.14        | 94,257         | 1.42        | 7,171              | 0.27        | 6,439                   | 0.72         | 6,677               | 0.16        |
| <b>SUBTOTAL</b>                              | <b>503,876</b> | <b>9.88</b>  | <b>181,657</b> | <b>7.51</b>  | <b>172,830</b> | <b>3.03</b> | <b>1,593,393</b>          | <b>6.71</b> | <b>721,121</b> | <b>5.77</b> | <b>401,157</b> | <b>6.04</b> | <b>183,765</b>     | <b>6.98</b> | <b>67,763</b>           | <b>7.53</b>  | <b>284,746</b>      | <b>6.78</b> |
| in CM Fee General Conditions                 | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| 0.16% Building Permit (State Only)           | 806            | 0.02         | 291            | 0.01         | 277            | 0.00        | 2,549                     | 0.01        | 1,154          | 0.01        | 642            | 0.01        | 294                | 0.01        | 108                     | 0.01         | 456                 | 0.01        |
| 0.00% Building Permit (Borough of Naugatuck) | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| 6.00% Design & Estimating Contingencies      | 30,281         | 0.59         | 10,917         | 0.45         | 10,386         | 0.18        | 95,757                    | 0.40        | 43,336         | 0.35        | 24,108         | 0.36        | 11,044             | 0.42        | 4,072                   | 0.45         | 17,112              | 0.41        |
| in CM Fee General Liability Insurance        | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| 3.50% Escalation to Bid Day 5/1/13           | 21 28,086      | 0.55         | 21 10,125      | 0.42         | 21 9,633       | 0.17        | 21 88,814                 | 0.37        | 21 40,193      | 0.32        | 21 22,359      | 0.34        | 21 10,242          | 0.39        | 21 3,778                | 0.42         | 21 15,870           | 0.38        |
| 3.00% Escalation to Start Later Phases       | 30 42,227      | 0.83         | 30 15,226      | 0.63         | 12 5,797       | 0.10        | 12 53,417                 | 0.22        | 0 0            | 0           | 0              | 0.00        | 30 15,401          | 0.59        | 30 5,679                | 0.63         | 30 23,864           | 0.57        |
| 0.25% Builder's Risk Insurance               | 1,513          | 0.03         | 546            | 0.02         | 497            | 0.01        | 4,585                     | 0.02        | 2,015          | 0.02        | 1,121          | 0.02        | 552                | 0.02        | 204                     | 0.02         | 855                 | 0.02        |
| 8.00% Construction Contingency               | 48,543         | 0.95         | 17,501         | 0.72         | 15,954         | 0.28        | 147,081                   | 0.62        | 64,625         | 0.52        | 35,951         | 0.54        | 17,704             | 0.67        | 6,528                   | 0.73         | 27,432              | 0.65        |
| in CM Fee Construction Manager's Bond        | 0              | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                         | 0.00        | 0              | 0.00        | 0              | 0.00        | 0                  | 0.00        | 0                       | 0.00         | 0                   | 0.00        |
| 7.00% Construction Manager's Fee             | 45,873         | 0.90         | 16,538         | 0.68         | 15,076         | 0.26        | 138,992                   | 0.58        | 61,071         | 0.49        | 33,974         | 0.51        | 16,730             | 0.64        | 6,169                   | 0.69         | 25,923              | 0.62        |
| 0.25% Pre-Construction Fee                   | 1,753          | 0.03         | 632            | 0.03         | 576            | 0.01        | 5,311                     | 0.02        | 2,334          | 0.02        | 1,298          | 0.02        | 639                | 0.02        | 236                     | 0.03         | 991                 | 0.02        |
| <b>TOTAL CONSTRUCTION</b>                    | <b>702,958</b> | <b>13.78</b> | <b>253,433</b> | <b>10.47</b> | <b>231,027</b> | <b>4.05</b> | <b>2,129,900</b>          | <b>8.96</b> | <b>935,849</b> | <b>7.49</b> | <b>520,609</b> | <b>7.84</b> | <b>256,371</b>     | <b>9.74</b> | <b>94,537</b>           | <b>10.50</b> | <b>397,250</b>      | <b>9.46</b> |

**Feasibility Estimate**  
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**Site Estimate**  
**August 10, 2011**

| Net Area                                     | Parent Drop Off |             | Bus Loop       |              | NW Parking Lot (154) |             | Rear Service Road |             | New Service Yard |              | Courtyards     |              | Playscape      |             | Portable Bleacher |             | Traffic Light  |             | Total Site       |             |
|--|-----------------|-------------|----------------|--------------|----------------------|-------------|-------------------|-------------|------------------|--------------|----------------|--------------|----------------|-------------|-------------------|-------------|----------------|-------------|------------------|-------------|
|  | 11,800          | U/C         | 29,160         | U/C          | 64,800               | U/C         | 43,000            | U/C         | 13,000           | U/C          | 22,559         | U/C          | 0              | U/C         | 0                 | U/C         | 0              | U/C         | 800,272          | U/C         |
| <b>SUBSTRUCTURE</b>                          | <b>0</b>        | <b>0.00</b> | <b>0</b>       | <b>0.00</b>  | <b>0</b>             | <b>0.00</b> | <b>0</b>          | <b>0.00</b> | <b>0</b>         | <b>0.00</b>  | <b>0</b>       | <b>0.00</b>  | <b>0</b>       | <b>0.00</b> | <b>0</b>          | <b>0.00</b> | <b>0</b>       | <b>0.00</b> | <b>0</b>         | <b>0.00</b> |
| Foundations                                  | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| Basement Construction                        | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| <b>SHELL</b>                                 | <b>0</b>        | <b>0.00</b> | <b>0</b>       | <b>0.00</b>  | <b>0</b>             | <b>0.00</b> | <b>0</b>          | <b>0.00</b> | <b>0</b>         | <b>0.00</b>  | <b>0</b>       | <b>0.00</b>  | <b>0</b>       | <b>0.00</b> | <b>0</b>          | <b>0.00</b> | <b>0</b>       | <b>0.00</b> | <b>0</b>         | <b>0.00</b> |
| Superstructure                               | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| Building Enclosure                           | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| Roofing                                      | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| <b>INTERIORS</b>                             | <b>0</b>        | <b>0.00</b> | <b>0</b>       | <b>0.00</b>  | <b>0</b>             | <b>0.00</b> | <b>0</b>          | <b>0.00</b> | <b>0</b>         | <b>0.00</b>  | <b>0</b>       | <b>0.00</b>  | <b>0</b>       | <b>0.00</b> | <b>0</b>          | <b>0.00</b> | <b>0</b>       | <b>0.00</b> | <b>0</b>         | <b>0.00</b> |
| Interior Construction                        | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| Staircase                                    | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| Interior Finishes                            | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| <b>SERVICES</b>                              | <b>0</b>        | <b>0.00</b> | <b>0</b>       | <b>0.00</b>  | <b>0</b>             | <b>0.00</b> | <b>0</b>          | <b>0.00</b> | <b>0</b>         | <b>0.00</b>  | <b>0</b>       | <b>0.00</b>  | <b>0</b>       | <b>0.00</b> | <b>0</b>          | <b>0.00</b> | <b>0</b>       | <b>0.00</b> | <b>0</b>         | <b>0.00</b> |
| Conveying Systems                            | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| Plumbing                                     | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| HVAC   | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| Fire Protection                              | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| Electrical                                   | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| Telecommunications                           | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| Security                                     | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| <b>EQUIPMENT &amp; FURNISHINGS</b>           | <b>0</b>        | <b>0.00</b> | <b>0</b>       | <b>0.00</b>  | <b>0</b>             | <b>0.00</b> | <b>0</b>          | <b>0.00</b> | <b>0</b>         | <b>0.00</b>  | <b>0</b>       | <b>0.00</b>  | <b>100,000</b> | <b>0.00</b> | <b>7,500</b>      | <b>0.00</b> | <b>0</b>       | <b>0.00</b> | <b>107,500</b>   | <b>0.13</b> |
| Fixed Equipment                              | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 100,000        | 0.00        | 7,500             | 0.00        | 0              | 0.00        | 107,500          | 0.13        |
| Fixed Furnishings                            | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| <b>SPECIAL CONSTRUCTION</b>                  | <b>0</b>        | <b>0.00</b> | <b>0</b>       | <b>0.00</b>  | <b>0</b>             | <b>0.00</b> | <b>0</b>          | <b>0.00</b> | <b>0</b>         | <b>0.00</b>  | <b>0</b>       | <b>0.00</b>  | <b>0</b>       | <b>0.00</b> | <b>0</b>          | <b>0.00</b> | <b>0</b>       | <b>0.00</b> | <b>0</b>         | <b>0.00</b> |
| Special Construction                         | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| Building Demolition                          | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| Selective Building Demolition                | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| Hazardous Material Abatement                 | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| Debris Removal                               | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| <b>BUILDING SITEWORK</b>                     | <b>81,608</b>   | <b>6.92</b> | <b>237,102</b> | <b>8.13</b>  | <b>439,323</b>       | <b>6.78</b> | <b>256,855</b>    | <b>5.97</b> | <b>104,966</b>   | <b>8.07</b>  | <b>231,591</b> | <b>10.27</b> | <b>0</b>       | <b>0.00</b> | <b>0</b>          | <b>0.00</b> | <b>100,000</b> | <b>0.00</b> | <b>5,561,752</b> | <b>6.95</b> |
| Off-Site Utilities Allowance                 | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 100,000        | 0.00        | 100,000          | 0.12        |
| Site Preparation                             | 10,452          | 0.89        | 27,816         | 0.95         | 55,191               | 0.85        | 43,949            | 1.02        | 13,287           | 1.02         | 31,767         | 1.41         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 711,294          | 0.89        |
| Site Improvements                            | 54,405          | 4.61        | 143,056        | 4.91         | 296,561              | 4.58        | 166,028           | 3.86        | 65,105           | 5.01         | 79,417         | 3.52         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 3,066,764        | 3.83        |
| -ADA   | 0               | 0.00        | 18,213         | 0.62         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 130,476          | 0.16        |
| Site Civil/Mechanical Utilities              | 7,370           | 0.62        | 18,213         | 0.62         | 40,474               | 0.62        | 26,369            | 0.61        | 10,482           | 0.81         | 33,560         | 1.49         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 406,265          | 0.51        |
| Site Electrical Utilities                    | 6,700           | 0.57        | 20,200         | 0.69         | 36,794               | 0.57        | 12,696            | 0.30        | 12,401           | 0.95         | 25,362         | 1.12         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 457,620          | 0.57        |
| Other Site Construction                      | 2,680           | 0.23        | 9,603          | 0.33         | 10,302               | 0.16        | 7,813             | 0.18        | 3,691            | 0.28         | 61,484         | 2.73         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 689,333          | 0.86        |
| <b>SUBTOTAL</b>                              | <b>81,608</b>   | <b>6.92</b> | <b>237,102</b> | <b>8.13</b>  | <b>439,323</b>       | <b>6.78</b> | <b>256,855</b>    | <b>5.97</b> | <b>104,966</b>   | <b>8.07</b>  | <b>231,591</b> | <b>10.27</b> | <b>100,000</b> | <b>0.00</b> | <b>7,500</b>      | <b>0.00</b> | <b>100,000</b> | <b>0.00</b> | <b>5,669,252</b> | <b>7.08</b> |
| in CM Fee General Conditions                 | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| 0.16% Building Permit (State Only)           | 131             | 0.01        | 379            | 0.01         | 703                  | 0.01        | 411               | 0.01        | 168              | 0.01         | 371            | 0.02         | 160            | 0.00        | 12                | 0.00        | 160            | 0.00        | 9,071            | 0.01        |
| 0.00% Building Permit (Borough of Naugatuck) | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| 6.00% Design & Estimating Contingencies      | 4,904           | 0.42        | 14,249         | 0.49         | 26,402               | 0.41        | 15,436            | 0.36        | 6,308            | 0.49         | 13,918         | 0.62         | 6,010          | 0.00        | 451               | 0.00        | 6,010          | 0.00        | 340,699          | 0.43        |
| in CM Fee General Liability Insurance        | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| 3.50% Escalation to Bid Day 5/1/13           | 21              | 4,547       | 21             | 13,216       | 21                   | 24,489      | 21                | 14,318      | 21               | 5,852        | 21             | 12,910       | 21             | 5,574       | 21                | 419         | 21             | 5,574       | 315,999          | 0.39        |
| 3.00% Escalation to Start Later Phases       | 30              | 6,839       | 30             | 19,873       | 30                   | 36,819      | 30                | 21,527      | 30               | 8,797        | 24             | 15,527       | 24             | 6,705       | 24                | 503         | 24             | 6,705       | 284,904          | 0.36        |
| 0.25% Builder's Risk Insurance               |                 | 245         |                | 712          |                      | 1,319       |                   | 771         |                  | 315          |                | 686          |                | 296         |                   | 22          |                | 296         | 16,550           | 0.02        |
| 8.00% Construction Contingency               |                 | 7,862       |                | 22,842       |                      | 42,324      |                   | 24,745      |                  | 10,112       |                | 22,000       |                | 9,500       |                   | 713         |                | 9,500       | 530,918          | 0.66        |
| in CM Fee Construction Manager's Bond        | 0               | 0.00        | 0              | 0.00         | 0                    | 0.00        | 0                 | 0.00        | 0                | 0.00         | 0              | 0.00         | 0              | 0.00        | 0                 | 0.00        | 0              | 0.00        | 0                | 0.00        |
| 7.00% Construction Manager's Fee             |                 | 7,430       |                | 21,586       |                      | 39,996      |                   | 23,384      |                  | 9,556        |                | 20,790       |                | 8,977       |                   | 673         |                | 8,977       | 501,721          | 0.63        |
| 0.25% Pre-Construction Fee                   |                 | 284         |                | 825          |                      | 1,528       |                   | 894         |                  | 365          |                | 794          |                | 343         |                   | 26          |                | 343         | 19,173           | 0.02        |
| <b>TOTAL CONSTRUCTION</b>                    | <b>113,849</b>  | <b>9.65</b> | <b>330,784</b> | <b>11.34</b> | <b>612,903</b>       | <b>9.46</b> | <b>358,342</b>    | <b>8.33</b> | <b>146,439</b>   | <b>11.26</b> | <b>318,587</b> | <b>14.12</b> | <b>137,565</b> | <b>0.00</b> | <b>10,318</b>     | <b>0.00</b> | <b>137,565</b> | <b>0.00</b> | <b>7,688,286</b> | <b>9.61</b> |