BOROUGH OF NAUGATUCK, CT
ADMINISTRATIVE BUDGET
FISCAL YEAR 7/1/14 - 6/30/15

FORM 1

	ACTUAL EXPENDED 2011-2012	ACTUAL EXPENDED 2012-2013	REQUESTED BUDGET 2013-2014	ADOPTED BUDGET 2013-2014	AMENDED BUDGET 2013-2014	ACTUAL 7/1/2013 3/19/2014	REQUESTED BUDGET 2014-2015	FINANCE BOARD RECOMM.	NOTES
DEPT. # 1001								**3/24/2014**	
DESCRIPTION									
Regular Payroll	235,936	237,435	246,380	246,380	246,380	173,148	254,735	254,735	
Deputy Mayor	1,000	1,000	1,000	1,000	1,000	331	1,000	1,000	
Overtime						1,000	2,426	2,426	4yr. avg. equals 86 hrs. straight
Group Total									time multiplied by hourly rate
Personal Services	**236,936**	**238,435**	**247,380**	**247,380**	**247,380**	**174,480**	**258,161**	**258,161**	
Mayor's Expense	264	216	500	500	500	155	500	500	
General Office Exp.	1,580	1,496	1,606	-	1,606	167	1,606	1,606	
Newspaper Subscrip.	208	208	208	208	208	208	208	208	
Group Total									
Contractual Serv.	**2,052**	**1,920**	**2,314**	**708**	**2,314**	**530**	**2,314**	**2,314**	
Referendum Supplies			100	100	100	-	100	100	
Municipal Code	410	500	4,000	4,000	4,000	500	3,000	3,000	
Group Total									
Goods	**410**	**500**	**4,100**	**4,100**	**4,100**	**500**	**3,100**	**3,100**	
ADMINISTRATIVE	**239,397**	**240,855**	**253,794**	**252,188**	**253,794**	**175,510**	**263,575**	**263,575**	
ADM0001.XLS									