

BOROUGH OF NAUGATUCK, CT
 NAUGATUCK EMS/AMBULANCE BUDGET
 FISCAL YEAR 7/1/14 - 6/30/15

FORM 1

	ACTUAL	ACTUAL	REQUESTED	ADOPTED	AMENDED	ACTUAL	REQUESTED	FINANCE	
	EXPENDED	EXPENDED	BUDGET	BUDGET	BUDGET	7/1/2013	BUDGET	BOARD	
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	2/17/2014	2014-2015	RECOMM.	NOTES
DEPT. # 2004								2/24/2014	
DESCRIPTION									
EMS SERVICE									
Group Total									
Contractual Services	148,420	74,120	100,000	-	-	-	80,000	80,000	
TOTAL EMS/AMBULANCE	148,420	74,120	100,000	-	-	-	80,000	80,000	

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