BOROUGH OF NAUGATUCK, CT
ARTS COMMISSION BUDGET
FISCAL YEAR 7/1/14 - 6/30/15

**FORM 1**

| | ACTUAL EXPENDED 2011-2012 | ACTUAL EXPENDED 2012-2013 | REQUESTED BUDGET 2013-2014 | ADOPTED BUDGET 2013-2014 | AMENDED BUDGET 2013-2014 | ACTUAL 7/1/2013 3/19/2014 | REQUESTED BUDGET 2014-2015 | FINANCE BOARD RECOMM. 3/24/2014 | FINANCE BOARD NOTES |
|---|---|---|---|---|---|---|---|---|---|
| **DEPT. # 6003-0739** | | | | | | | | | |
| | | | | | | | | | |
| **DESCRIPTION** | | | | | | | | | |
| Arts Commission | 13,319 | 13,717 | 13,720 | 13,720 | 13,720 | 7,042 | 13,720 | 12,720 | |
| **TOTAL ARTS COMMISSION** | **13,319** | **13,717** | **13,720** | **13,720** | **13,720** | **7,042** | **13,720** | **12,720** | |
| ARTS00 | | | | | | | | | |