



BOROUGH OF NAUGATUCK, CT  
DOG FUND BUDGET  
FISCAL YEAR 7/1/14 - 6/30/15

TAB B 27

	ACTUAL	ACTUAL	REQUESTED	ADOPTED	AMENDED	ACTUAL	REQUESTED	FINANCE	
	ACTUAL	ACTUAL	BUDGET	BUDGET	BUDGET	7/1/2013	BUDGET	BOARD	
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	2/17/2014	2014-2015	RECOMM.	NOTES
								2/24/2014	
<b>DEPT# 010-0010-</b>									
<b>DESCRIPTION</b>									
Disinfectant	453	590	600	500	500	-	500	500	
Depart. Supplies	1,778	2,660	5,000	3,000	3,000	905	3,000	3,000	
Town Clerk/Office Sup.	471	471	750	750	750	-	750	750	
Gas & Oil	1,201	1,385	1,500	1,500	1,500	1,007	1,500	1,500	
<b>Group Total</b>									
<b>Goods</b>	<b>3,902</b>	<b>5,105</b>	<b>7,850</b>	<b>5,750</b>	<b>5,750</b>	<b>1,912</b>	<b>5,750</b>	<b>5,750</b>	
Equipment	959	1,500	1,500	1,500	1,500	-	1,500	1,500	
<b>Group Total</b>									
<b>Capital Outlay</b>	<b>959</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>-</b>	<b>1,500</b>	<b>1,500</b>	
<b>TOTAL DOG FUND</b>	<b>69,658</b>	<b>105,727</b>	<b>113,998</b>	<b>80,008</b>	<b>80,008</b>	<b>25,023</b>	<b>122,073</b>	<b>91,955</b>	
DOG0001.XLS									