BOROUGH OF NAUGATUCK, CT
EAST SIDE FIRE DEPARTMENT BUDGET -
FISCAL YEAR 7/1/14 - 6/30/15

FORM 1

	ACTUAL EXPENDED 2011-2012	ACTUAL EXPENDED 2012-2013	REQUESTED BUDGET 2013-2014	ADOPTED BUDGET 2013-2014	AMENDED BUDGET 2013-2014	ACTUAL 7/1/2013 2/17/2014	REQUESTED BUDGET 2014-2015	FINANCE BOARD RECOMM.	NOTES
DEPT. #2008								**2/24/2014**	
DESCRIPTION									
General Operations	431	413	450	450	450	346	450	450	-
Repairs to Buildings	2,233	4,758	4,800	4,000	4,000	1,570	4,000	4,000	-
Heating Oil	4,897	7,697	6,000	5,640	5,640	577	7,800	7,800	2,160
Electricity	5,156	5,022	5,500	5,500	5,500	2,687	5,000	5,000	(500)
Maint. of Equipment	866	984	1,000	1,000	1,000	412	1,000	1,000	-
ES fire station boiler									-
Group Total									-
Contractual Serv.	**13,583**	**18,874**	**17,750**	**16,590**	**16,590**	**5,592**	**18,250**	**18,250**	1,660
TOTAL EASTSIDE FIRE STATION	**13,583**	**18,874**	**17,750**	**16,590**	**16,590**	**5,592**	**18,250**	**18,250**	

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