BOROUGH OF NAUGATUCK, CT
ELDERLY PROGAM BUDGET
FISCAL YEAR 7/1/14 -6/30/15

FORM 1

	ACTUAL BUDGET 2011-2012	ACTUAL BUDGET 2012-2013	REQUESTED FOR 2013-2014	ADOPTED BUDGET 2013-2014	AMENDED BUDGET 2013-2014	ACTUAL 7/1/2013 3/19/2014	REQUESTED FOR 2014-2015	FINANCE BOARD RECOMM.	NOTES
								3/24/2014	
DEPT. # 6003-0749									
DESCRIPTION									
Elderly Program	11,500	9,500	11,500	11,500	11,500	9,550	11,500	-	
Group Total									
Personal Services									
TOTAL ELDERLY	**11,500**	**9,500**	**11,500**	**11,500**	**11,500**	**9,550**	**11,500**	**-**	
PROGRAM									
ELD0001.xls									