

BOROUGH OF NAUGATUCK, CT  
 FIRE/POLICE BUDGET  
 FISCAL YEAR 7/1/14- 6/30/15

<b>FORM 1</b>									
	ACTUAL	ACTUAL	REQUESTED	ADOPTED	AMENDED	ACTUAL	REQUESTED	FINANCE	
	EXPENDED	EXPENDED	BUDGET	BUDGET	BUDGET	7/1/2013	BUDGET	BOARD	
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	2/17/2014	2014-2015	RECOMM.	NOTES
<b>DEPT. # 2010</b>								<b>2/24/2014</b>	
<b>DESCRIPTION</b>									
General Operations	410	940	1,000	1,000	1,000	191	1,000	1,000	
Repair Equipment									
Repairs to Motor Veh.									
Physicals									
Training & Schooling									
<b>Group Total</b>									
<b>Contractual Services</b>	<b>410</b>	<b>940</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>191</b>	<b>1,000</b>	<b>1,000</b>	
Gas & Oil									
Tires									
Uniforms									
Traffic & Scene Cntrl Spl									
<b>Group Total</b>									
<b>Goods</b>									
Road Flares/Cones									
Flashlights w/Traffic									
Cones									
Batteries									
Strobe Light Bar									
Pager/Charger (15)									
Replace Lettering/Car									
Radios									
Traffic Vests									
<b>Group Total</b>									
<b>Capital Outlay</b>									
<b>TOTAL FIRE/POLICE</b>	<b>410</b>	<b>940</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>191</b>	<b>1,000</b>	<b>1,000</b>	

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