

BOROUGH OF NAUGATUCK,CT
H.R.D. BUDGET
FISCAL YEAR 7/1/14 - 6/30/15

TAB B15

FORM 1									
	ACTUAL	ACTUAL	REQUESTED	ADOPTED	AMENDED	ACTUAL	REQUESTED	FINANCE	
	EXPENDED	EXPENDED	BUDGET	BUDGET	BUDGET	7/1/2013	BUDGET	BOARD	
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	2/26/2014	2014-2015	RECOMM.	NOTES
								3/3/2014	
DEPT. # 6003-0735									
DESCRIPTION									
Human Resource Development	74,729	72,165	73,685	73,685	73,685	37,985	96,893	96,893	This budget includes HRD taking over the operation of the Naugatuck Senior mini bus
TOTAL H. R. D.	74,729	72,165	73,685	73,685	73,685	37,985	96,893	96,893	-

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