BOROUGH OF NAUGATUCK, CT
LEGAL DEPARTMENT BUDGET
FISCAL YEAR 7/1/14 - 6/30/15

| | ACTUAL EXPENDED 2011-2012 | ACTUAL EXPENDED 2012-2013 | REQUESTED BUDGET 2013-2014 | ADOPTED BUDGET 2013-2014 | AMENDED BUDGET 2013-2014 | ACTUAL 7/1/2013 3/19/2014 | REQUESTED BUDGET 2014-2015 | FINANCE BOARD RECOMM. | NOTES |
|---|---|---|---|---|---|---|---|---|---|
| **DEPT. # 1015** | | | | | | | | **3/24/2014** | |
| | | | | | | | | | |
| **DESCRIPTION** | | | | | | | | | |
| Human Resource Legal | 81,453 | 67,978 | 80,000 | 80,000 | 80,000 | 33,392 | 80,000 | 80,000 | |
| General Legal | 228,150 | 221,011 | 199,000 | 199,000 | 199,000 | 82,801 | 199,000 | 199,000 | |
| Legal Related Costs | 10,333 | 7,015 | 4,000 | 4,000 | 4,000 | - | 4,000 | 4,000 | |
| Reval Appraisal Fee | - | - | 2,000 | 2,000 | 2,000 | - | 2,000 | - | |
| **TOTAL LEGAL DEPT.** | **319,937** | **296,004** | **285,000** | **285,000** | **285,000** | **116,192** | **285,000** | **283,000** | |

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