

BOROUGH OF NAUGATUCK, CT
 NAUGATUCK VALLEY HEALTH DISTRICT BUDGET
 FISCAL YEAR 7/1/14- 6/30/15

TAB B 9

FORM 1									
	ACTUAL	ACTUAL	REQUESTED	ADOPTED	AMENDED	ACTUAL	REQUESTED	FINANCE	
	EXPENDED	EXPENDED	BUDGET	BUDGET	BUDGET	7/1/2013	BUDGET	BOARD	
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	3/19/2014	2014-2015	RECOMM.	NOTES
								3/24/2014	
DEPT. # 6003-0729									
DESCRIPTION									
Naug. Valley Health District	173,543	177,890	180,681	180,681	180,681	135,511	185,561	185,561	
TOTAL NAUG. VALLEY HEALTH DISTRICT	173,543	177,890	180,681	180,681	180,681	135,511	185,561	185,561	

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