BOROUGH OF NAUGATUCK, CT
NAUGATUCK EMERGENCY MANAGEMENT ADVISORY COUNCIL
FISCAL YEAR 7/1/14 - 6/30/15

FORM 1

	ACTUAL EXPENDED 2011-2012	ACTUAL EXPENDED 2012-2013	REQUESTED BUDGET 2013-2014	ADOPTED BUDGET 2013-2014	AMENDED BUDGET 2013-2014	ACTUAL 7/1/2013 2/17/2014	REQUESTED BUDGET 2014-2015	FINANCE BOARD RECOMM. 2/24/2014	NOTES
DEPT. - NEMAC									
DESCRIPTION									
2007-0500									
General operations	19,260	19,510	1,000	19,900	19,900	18,959	19,900	19,900	
Code Red annual contract			18,900						
TOTAL NEMAC	19,260	19,510	19,900	19,900	19,900	18,959	19,900	19,900	
TOTAL NEMAC DEPARTMENT	**19,260**	**19,510**	**19,900**	**19,900**	**19,900**	**18,959**	**19,900**	**19,900**	
OGNEMAC.XLS									