BOROUGH OF NAUGATUCK, CT
NORTHWEST REGIONAL MENTAL HEALTH BOARD BUDGET
FISCAL YEAR 7/1/14 - 6/30/15

FORM 1

	ACTUAL EXPENDED 2011-2012	ACTUAL EXPENDED 2012-2013	REQUESTED BUDGET 2013-2014	ADOPTED BUDGET 2013-2014	AMENDED BUDGET 2013-2014	ACTUAL 7/1/2013 2/26/2014	REQUESTED BUDGET 2014-2015	FINANCE BOARD RECOMM. 3/3/2014	NOTES
DEPT.# 6003-0738									
DESCRIPTION									
Northwest Regional	-	-	3,507	-	-	-	3,495	-	
Mental Health Board									
TOTAL									
NORTHWEST REG.									
MENTAL HEALTH BD.	**-**	**-**	**3,507**	**-**	**-**	**-**	**3,495**	**-**	

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