

BOROUGH OF NAUGATUCK, CT
OFFICE OF EMERGENCY MANAGEMENT
FISCAL YEAR 7/1/14 - 6/30/15

FORM 1

	ACTUAL	ACTUAL	REQUESTED	ADOPTED	AMENDED	ACTUAL	REQUESTED	FINANCE	
	EXPENDED	EXPENDED	BUDGET	BUDGET	BUDGET	7/1/2013	BUDGET	BOARD	FINANCE BOARD
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	2/17/2014	2014-2015	RECOMM.	NOTES
DEPT. # 2005								2/24/2014	
DESCRIPTION:									
Regular Payroll	5,000	5,000	5,000	5,000	5,000	2,917	5,000	5,000	50% reimbursed through Fed Grant
Group Total									
Personal Services	5,000	5,000	5,000	5,000	5,000	2,917	5,000	5,000	
GAS & OIL									
EQUIPMENT									
Group Total									
SUPPLIES									
TOTAL									
OFFICE OF	5,000	5,000	5,000	5,000	5,000	2,917	5,000	5,000	
EMERGENCY MGMT.									
OFFICE OF EMER. MANAGEMENT									