



BOROUGH OF NAUGATUCK, CT  
RAILROAD STATION BUDGET  
FISCAL YEAR 7/1/14- 6/30/15

	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
									3/24/2014
CL&P	4,262.93	5,664.82	4,614.46	2,241.79	1,663.24	1,710.21	2832.01	1,800.56	1,249.51
TRANS CANADA	-	-	1,559.53	2,999.19	1,898.79	2,069.34	1779.25	1,937.98	1,251.48
YANKEE GAS	9,652.89	6,745.50	7,436.00	7,787.37	5,972.76	7,710.39	4453.71	6,127.07	3,581.04
ALARM MASTERS	420.00	674.50	420.00	-	-	-	75.00		
CT WATER CO	793.88	874.08	982.96	1,069.00	1,059.48	1,243.40	1270.63	321.37	
MJ DALY	779.80	943.13	776.32	1,761.21	3,256.26	2,688.59	4445.03	1,811.11	1,531.62
MYERS PLUMBING	89.00	89.00	-	-	-	-	0.00		
BLDG MAINT & REPAI	1,279.00	285.00	846.43	1,799.50	539.16	1,660.00	2063.70	3,021.00	350.00
MISC	555.00	250.00	405.00	2,022.72	200.00	1,340.00	380.00	240.00	
	17,832.50	15,526.03	17,040.70	19,680.78	14,589.69	18,421.93	17299.33	15,259.09	7,963.65
2005-2006	17,832.50								
2006-2007	15,526.03								
2007-2008	17,040.70								
2008-2009	19,680.78								
2009-2010	14,589.69								
2010-2011	18,421.93								
2011-2012	17,299.33								
2012-2013	15,259.09								
2013-2014	7,963.65								
TOTAL	143,613.70								
		13,459.58							
		average							

BOROUGH OF NAUGATUCK, CT  
RAILROAD STATION BUDGET  
FISCAL YEAR 7/1/14- 6/30/15

2001-2002	CL&P	YANKEE GAS	ALARM MASTERS	CT WATER CO	M J DALY	MYERS PLUMBING	BLDG MAINT REPAIRS	MISC
	136.48	932.13	420.00	212.30	368.40	110.00	142.00	<u>20.00</u>
	416.81	3,403.30		184.64			250.00	20.00
	488.55	185.19		198.47			<u>200.00</u>	
	195.51	1,029.77		<u>198.47</u>			592.00	
	155.03	307.49		793.88				
	202.43	1,029.77						
	185.19	633.65						
	161.39	<u>100.50</u>						
	219.30	7,621.80						
	190.34							
	212.30							
	247.94							
	<u>35.20</u>							
	2,846.47							
<b>2002-2003</b>	318.83	100.06	420.00	198.47	152.40	250.00	98.50	<u>20.00</u>
	355.02	44.46		198.47	263.40	345.00	48.50	20.00
	331.98	73.57		198.47	152.40	<u>128.00</u>	599.00	
	164.95	386.99		<u>198.47</u>	83.40	723.00	225.00	
	379.21	956.66		793.88	280.25		<u>968.00</u>	
	303.17	1,602.13			173.40		1,939.00	
	131.36	3,141.44			<u>308.40</u>			
	168.29	<u>1,539.11</u>			1,413.65			
	188.37	7,844.42						
	128.78							
	269.30							
	123.93							
	<u>255.45</u>							
	3,118.64							

BOROUGH OF NAUGATUCK, CT  
RAILROAD STATION BUDGET  
FISCAL YEAR 7/1/14- 6/30/15

	CL&P	YANKEE GAS	ALARM MASTERS	CT WATER COMPANY	MJ DALY	MYERS PLUMBING	BLDG MAINT. REPAIRS	MISC	
<b>2003-2004</b>	314.43	254.74	420.00	198.47	195.90	135.00	51.68	<u>20.00</u>	
	221.62	1,246.66		198.47	233.40	<u>385.00</u>	51.68	20.00	
	519.06	1,011.36		198.47	158.40	520.00	23.80		
	84.84	4,730.48		<u>198.47</u>	360.88		<u>25.00</u>		
	214.91	737.64		793.88	294.40		152.16		
	270.00	413.40			<u>238.40</u>				
	195.51	91.98			1,481.38				
	163.66	<u>92.92</u>							
	223.97	8,579.18							
	321.95								
	173.23								
	62.61								
	<u>102.61</u>								
	2,868.40								
<b>2004-2005</b>	380.12	8.75	<u>420.00</u>	198.47	217.53	-	-	<u>20.00</u>	
	413.38	8.75	420.00	198.47	719.51			20.00	
	319.82	617.03		198.47	864.60				
	164.01	565.23		<u>198.47</u>	234.60				
	162.90	1,844.49		793.88	118.50				
	219.18	2,190.61			<u>237.00</u>				
	269.53	806.92			2,391.74				
	306.86	1,676.69							
	286.00	987.02							
	217.71	465.40							
	210.47	65.91							
	386.36	<u>325.02</u>							
	<u>110.14</u>	9,561.82							
	3,446.48								

BOROUGH OF NAUGATUCK, CT  
RAILROAD STATION BUDGET  
FISCAL YEAR 7/1/14- 6/30/15

	CL&P	YANKEE GAS	ALARM MASTERS	CT WATER COMPANY	MJ DALY	MYERS PLUMBING	BLDG MAINT. REPAIRS	MISC	
<b>2005-2006</b>	477.88	260.12	<u>420.00</u>	198.47	166.00	<u>89.00</u>	850.00	20.00	
	509.57	111.02	420.00	198.47	166.00	89.00	<u>429.00</u>	285.00	
	298.18	132.09		198.47	237.80		1,279.00	<u>250.00</u>	
	169.20	1,072.22		<u>198.47</u>	<u>210.00</u>			555.00	
	217.75	2,169.23		793.88	779.80				
	296.55	2,105.94							
	280.94	1,780.28							
	308.31	1,358.97							
	314.49	322.65							
	327.41	<u>340.37</u>							
	349.86	9,652.89							
	533.11								
	<u>179.68</u>								
	4,262.93								
<b>2006-2007</b>	539.32	9.62	420.00	198.47	237.80	<u>89.00</u>	<u>285.00</u>	<u>250.00</u>	
	449.05	17.00	157.00	198.47	210.00	89.00	285.00	250.00	
	350.79	118.14	<u>97.50</u>	238.57	<u>495.33</u>				
	307.42	75.45	674.50	<u>238.57</u>	943.13				
	344.08	794.99		874.08					
	424.81	1,463.89							
	405.34	2,181.02							
	467.24	1,083.59							
	450.82	816.51							
	330.84	185.29							
	364.40	-							
	949.96	-							
	<u>280.75</u>	<u>6,745.50</u>							
	5,664.82								

BOROUGH OF NAUGATUCK, CT  
RAILROAD STATION BUDGET  
FISCAL YEAR 7/1/14- 6/30/15

	CL&P	TRANS CANADA	YANKEE GAS	ALARM MASTERS	CT WATER COMPANY	MJ DALY	MYERS PLUMBING	BLDG MAINT. REPAIRS	MISC
<b>2007-2008</b>	1,403.94	218.94	105.83	<u>420.00</u>	238.57	776.32	-	572.03	155.00
	495.85	263.15	1,229.57	420.00	238.57	-	-	180.00	250.00
	510.70	263.85	1,804.99		238.57	-		94.40	-
	456.07	241.41	1,206.52		<u>267.25</u>	-		-	405.00
	402.39	448.00	1,303.30		982.96	776.32		846.43	
	386.06	<u>124.18</u>	1,373.12						
	130.09	1,559.53	123.65						
	149.61		275.96						
	181.20		13.06						
	174.21		-						
	254.75		<u>7,436.00</u>						
	69.59								
	-								
	<u>4,614.46</u>								
<b>2008-2009</b>	228.63	408.02	109.32		267.25	952.58		185.00	155.00
	84.17	442.88	83.15		267.25	140.00		142.50	1,306.72
	272.84	390.81	431.96		267.25	<u>668.63</u>		<u>1,472.00</u>	<u>561.00</u>
	363.71	255.13	893.69		<u>267.25</u>	1,761.21		1,799.50	2,022.72
	170.93	268.78	1,919.15		1,069.00				
	159.18	257.29	1,458.02						
	165.43	243.16	1,267.31						
	332.30	229.14	980.85						
	108.64	193.66	521.51						
	118.01	143.35	119.71						
	201.13	119.3	2.70						
	36.82	47.67	-						
	<u>2,241.79</u>	<u>2,999.19</u>	<u>7,787.37</u>						

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RAILROAD STATION BUDGET  
FISCAL YEAR 7/1/14- 6/30/15

TAB B 30

		TRANS	YANKEE	ALARM	CT WATER		MYERS	BLDG	
	CL&P	CANADA	GAS	MASTERS	COMPANY	MJ DALY	PLUMBING	MAINT.	MISC
								REPAIRS	
<b>2009-2010</b>	136.88	177.25	14.85		264.87	1,874.00		35.16	120.00
	222.29	268.39	10.35		264.87	1,382.26		504.00	80.00
	170.78	169.17	21.96		264.87	3,256.26		539.16	200.00
	105.54	143.15	334.15		264.87				
	108.10	144.18	485.78		1,059.48				
	130.18	151.20	1,108.60						
	134.13	192.63	1,197.73						
	124.68	170.18	1,333.25						
	106.91	125.43	749.72						
	103.40	128.46	470.15						
	119.73	100.69	30.24						
	155.05	128.06	211.92						
	45.57	-	4.06						
	1,663.24	1,898.79	5,972.76						
<b>2010-2011</b>	162.60	224.23	14.51		308.33	725.94		250.00	1,340.00
	183.99	200.59	16.83		308.33	495.65		640.00	
	160.50	135.32	32.87		313.20	167.33		225.00	
	167.76	130.00	404.10		313.54	141.07		545.00	
	107.05	139.53	839.33		1,243.40	130.00		1,660.00	
	149.39	252.58	1,580.08			1,028.60			
	141.07	233.98	1,451.81			2,688.59			
	146.98	206.87	1,701.41						
	135.32	169.70	792.24						
	114.02	141.61	683.40						
	99.88	109.58	180.31						
	141.65	125.35	13.50						
	1,710.21	2,069.34	7,710.39						

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FISCAL YEAR 7/1/14- 6/30/15

TAB B 30

								BLDG	
	CL&P	TRANS CANADA	YANKEE GAS	ALARM MASTERS	CT WATER COMPANY	MJ DALY	MYERS PLUMBING	MAINT. REPAIRS	MISC
<b>2011-2012</b>	248.78	289.53	13.86		313.54	2,275.00		290.70	
	218.67	215.48	15.00		317.86	1,019.14		882.00	
	213.87	158.99	19.50	75.00	317.86	1,150.89		756.00	
	137.41	98.90	101.20	75.00	321.37	4,445.03		135.00	
	120.82	136.75	425.22		1,270.63			2,063.70	
	154.27	217.19	566.58						130.00
	148.26	193.33	964.02						250.00
	1,014.76	158.11	692.31						380.00
	144.27	113.74	614.74						
	125.92	99.14	556.04						
	123.35	98.09	337.95						
	64.13	-	147.29						
	117.50	1,779.25	4,453.71						
	2,832.01								
	CL&P	TRANS CANADA	YANKEE GAS	ALARM MASTERS	CT WATER COMPANY	MJ DALY	MYERS PLUMBING	BLDG MAINT. REPAIRS	MISC
<b>2012-2013</b>	216.68	207.04	122.98		321.37	931.11		800.00	160.00
	236.19	216.83	122.26		321.37	230.00		250.00	80.00
	180.35	129.57	133.26			650.00		745.00	240.00
	91.05	56.72	254.31			1,811.11		200.00	
	151.6	143.53	908.28					350.00	
	166.33	177.53	693.87					336.00	
	166.08	189.53	993.6					340.00	
	151.04	201.86	1107.63					3,021.00	
	151.04	184.24	811.4						
	104.64	187.08	509.72						
	185.56	91.13	310.5						
	1,800.56	152.92	159.26						
		1,937.98	6,127.07						



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FISCAL YEAR 7/1/14- 6/30/15

TAB B 30

								<b>BLDG</b>	
	<b>CL&amp;P</b>	<b>TRANS CANADA</b>	<b>YANKEE GAS</b>	<b>ALARM MASTERS</b>	<b>CT WATER COMPANY</b>	<b>MJ DALY</b>	<b>MYERS PLUMBING</b>	<b>MAINT. REPAIRS</b>	<b>MISC</b>
<b>2013-2014</b>	259.09	308.66	140.94			807.41		350.00	
	207.25	169.43	140.94			724.21		350.00	
	191.35	128.53	155.84			1,531.62			
	108.68	116.90	295.38						
	168.15	152.68	628.06						
	158.07	174.19	1,098.54						
	156.92	201.09	1,121.34						
	1,249.51	1,251.48	3,581.04						