

BOROUGH OF NAUGATUCK, CT
SAFETY PATROL BUDGET
FISCAL YEAR 7/1/14-6/30/15

FORM 1

	ACTUAL	ACTUAL	REQUESTED	ADOPTED	AMENDED	ACTUAL	REQUESTED	FINANCE	
DEPT. 2009	EXPENDED	EXPENDED	BUDGET	BUDGET	BUDGET	7/1/2013	BUDGET	BOARD	
SAFETY PATROL	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	2/17/2014	2014-2015	RECOMM.	NOTES
DESCRIPTION								2/24/2014	
Beeper Contract									
General Operations									
Misc. Expenditures	-	936	1,000	1,000	1,000	132	1,000	1,000	
Repairs Equipment									
Repairs to Motor Veh.									
Training & Schooling									
Physicals									
Nextel Phone									
Contractual Services									
Gas & Oil									
Tires									
Uniforms									
Weather Protection									
Goods									
Capital Outlay									
Road Flares / Cones									
Flashlights w/ Traffic									
Cones									
Batteries									
Lettering									
Mobile Radios									
Traffic Vests									
Portable Radios									
Mobile Antennas									
Light Bar Controller									
Mobile PA System									
Capital Outlay									
Miscellaneous									
TOTAL									
SAFETY PATROL	-	936	1,000	1,000	1,000	132	1,000	1,000	