BOROUGH OF NAUGATUCK, CT
SOCIAL SERVICES BUDGET
FISCAL YEAR 7/1/14- 6/30/15

FORM 1

	ACTUAL EXPENDED 2011-2012	ACTUAL EXPENDED 2012-2013	REQUESTED BUDGET 2013-2014	ADOPTED BUDGET 2013-2014	AMENDED BUDGET 2013-2014	ACTUAL 7/1/2013 2/26/2014	REQUESTED BUDGET 2014-2015	FINANCE BOARD RECOMM. 3/3/2014	NOTES
DEPT. 3001									
DESCRIPTION									
SOCIAL SERVICES	30,000	30,000	30,000	30,000	30,000	14,499	30,000	30,000	
TOTAL SOCIAL SERVICES	**30,000**	**30,000**	**30,000**	**30,000**	**30,000**	**14,499**	**30,000**	**30,000**	
06SOCIALSERVICES.XLS									