

# Public Hearing MSW and Recycling Collection



Borough of Naugatuck  
Department of Public Works

# Collection with Borough Employees

- **Equipment**
- Two Automated Collection Trucks
- One Automated Recycling Trucks
- Two Backup Rear Loading Trucks
- 9100 MSW Carts
- 9100 Recycling Carts

## **Personnel**

Three Full Time Drivers

Two Full Time Laborers

## **Collections**

10- Routes

Weekly Trash Collections

Every Other Week Recycling Collection

Two routes are in more difficult  
neighborhoods requiring a helper

# Current Cost of Collection

Personnel including \$571,000 (5 employees)

Salaries Insurance  
Overtime Other  
Pension

Equipment Costs \$275,000 (3 Trucks)

Fuel Insurance  
Tires Repairs and Parts  
Vehicle and Equipment Replacement

Dumpster Collections \$82,000

Total Town Cost \$928,000

# Privatization RFP

- Residents will not be billed directly for collection
- Borough will retain ownership of trash and recycling carts
- Contractors will purchase Borough's three automated collection trucks
- The Borough will continue to negotiate and pay trash disposal fees for carts
- The Contractor will pay the trash disposal fee for the dumpster collections
- The Borough will continue to receive recycling rebates
- The Borough retains the right to award to different contractors for the cart and dumpster collection

## RFP Results

### Truck Purchase

Truck # 33	\$165,000
Truck # 34	\$165,000
Truck # 35	<u>\$236,000</u>
Total	\$566,000

### Year 1

MSW Cart Collection	\$532,589
Recycling Cart Collection	<u>\$244,929</u>
Total	\$777,518

Collections of Dumpsters \$ 71,714

# Privatization RFP Results

	Year 1	Year 2	Year 3	Year 4	Year 5	
Privatization	\$849,232	\$873,418	\$899,358	\$936,161	\$964,310	3%
Borough	<u>\$928,000</u>	<u>\$962,759</u>	<u>\$999,531</u>	<u>\$1,038,423</u>	<u>\$1,079,600</u>	4%
Savings	\$78,726	\$89,341	\$100,173	\$102,262	\$115,290	
Total 5 Year Savings		\$485,000				

Plus two five year optional extensions at CPI