

BOROUGH OF NAUGATUCK, CT  
 BUILDING INSPECTOR BUDGET  
 7/1/14 - 6/30/15

<b>FORM 1</b>									
	ACTUAL	ACTUAL	REQUESTED	ADOPTED	AMENDED	ACTUAL	REQUESTED	FINANCE	
	EXPENDED	EXPENDED	BUDGET	BUDGET	BUDGET	7/1/2013	BUDGET	BOARD	FINANCE BOARD
<b>DEPT. # 1009</b>	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	3/27/2014	2014-2015	RECOMM.	NOTES
<b>DESCRIPTION</b>								<b>3/31/2014</b>	
Regular Payroll	181,714	188,005	212,283	192,283	192,283	142,021	198,396	198,396	
Overtime (New Acct)							950	950	Cover Bldg Official as needed
Travel Mileage (New Acct)							400	400	Reimburse for travel mileage
<b>Group Total</b>									
<b>Personal Services</b>	<b>181,714</b>	<b>188,005</b>	<b>212,283</b>	<b>192,283</b>	<b>192,283</b>	<b>142,021</b>	<b>199,746</b>	<b>199,746</b>	
Conference & Dues	445	549	1,100	1,100	800	397	1,234	1,234	
Printing	40	45	150	150	85	-	500	350	
Repairs to M.Vehicles							-		
Cell Phone	1,231	1,081	1,200	1,200	1,200	577	1,200	1,200	
State Marshal Services	248	195	300	300	300	201	300	300	
<b>Group Total</b>									
<b>Contractual Service</b>	<b>1,964</b>	<b>1,870</b>	<b>2,750</b>	<b>2,750</b>	<b>2,385</b>	<b>1,175</b>	<b>3,234</b>	<b>3,084</b>	
Dept. Supplies	876	992	1,000	1,000	1,120	889	1,500	400	
Gas & Oil	1,997	1,740	1,700	1,700	1,700	1,633	1,900	1,900	
CT Bld. Code Books	393	-	1,000	1,000	1,300	995	2,000	2,000	
Safety Equipment	111	62	100	100	45	-	150	150	
<b>Group Total</b>									
<b>Goods</b>	<b>3,376</b>	<b>2,794</b>	<b>3,800</b>	<b>3,800</b>	<b>4,165</b>	<b>3,517</b>	<b>5,550</b>	<b>4,450</b>	
<b>Capital Outlay</b>									
<b>Group Total</b>									
<b>TOTAL BLD. INSP.</b>	<b>187,054</b>	<b>192,670</b>	<b>218,833</b>	<b>198,833</b>	<b>198,833</b>	<b>146,713</b>	<b>208,530</b>	<b>207,280</b>	