BOROUGH OF NAUGATUCK
PROPOSED BUDGET
CONTINGENCY

	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	7/1/2013	2014-2015	
	ACTUAL	**ACTUAL**	**ACTUAL**	**ACTUAL**	**ACTUAL**	**ADOPTED**	**ADOPTED**	**4/8/2014**	**PROPOSED**	**4/14/2014**
7000-0799										
CONTINGENCY	1,120,706	1,877,122	405,456	1,212,827	375,000	375,000	400,000	387,259	400,000	400,000
TOTAL	1,120,176	1,877,122	405,456	1,212,827	375,000	375,000	400,000	387,259	400,000	
ADOPTED										
CONTINGENCY	330,000	350,000	350,000	350,000	375,000	375,000	400,000	400,000		
ADOPTED										
BUDGET	101,272,028	103,393,453	103,010,957	103,769,297	105,548,765	105,548,765	105,548,765	110,907,423		
ADOPTED										
CONTINGENCY										
AS A %	0.33%	0.34%	0.34%	0.34%	0.36%	0.36%	0.38%	0.36%		
OF BUDGET										
EXPENDED										
CONTINGENCY										
AS A %	1.11%	1.82%	0.39%	1.17%	0.36%	0.36%	0.38%	0.35%		
OF BUDGET										