

BOROUGH OF NAUGATUCK, CT
INSURANCE BUDGET
FISCAL YEAR 7/1/14- 6/30/15

TAB B 8

FORM 1									
	ACTUAL	ACTUAL	REQUESTED	ADOPTED	AMENDED	ACTUAL	REQUESTED	FINANCE	
	EXPENDED	EXPENDED	BUDGET	BUDGET	BUDGET	7/1/2013	BUDGET	BOARD	
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	4/21/2014	2014-2015	RECOMM.	NOTES
DEPT. # 6002								4/21/2014	
DESCRIPTION									
Insurance									
Insurance									
Claims Deductible	21,190	30,057	30,000	30,000	30,000	12,020	30,000	30,000	
Auto Liability & Collision	150,954	102,242	108,950	108,950	108,950	115,079	125,266	125,266	
General Liability	86,139	60,682	62,170	62,170	62,170	61,552	67,850	67,850	
Surety Bonds	2,134	1,329	1,540	1,540	1,540	263	1,540	1,540	
Group Life	89,250	89,124	89,250	89,250	89,250	64,721	80,000	80,000	
LTD	42,000	24,598	42,000	42,000	42,000	20,723	30,000	30,000	
Medical	5,978,554	5,468,480	6,299,735	6,299,735	6,299,735	4,667,560	7,390,328	7,390,328	
Workmen's Comp.	1,027,545	1,161,510	1,162,303	1,162,303	1,162,303	1,059,191	1,143,176	1,143,176	
Heart & Hypertension	93,106	20,244	95,000	95,000	95,000	56,137	85,000	85,000	
Unemployment Comp	17,165	10,037	35,000	20,000	20,000	4,308	20,000	20,000	
Property/Equip/Boil & Machinery	164,712	116,721	118,880	118,880	118,880	87,250	92,981	92,981	
Vacant Property	11,126	8,015	8,030	8,030	8,030	6,860	7,546	7,546	
Law Enforcement Liability	75,716	49,680	54,648	54,648	54,648	49,998	54,998	54,998	

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	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	4/21/2014	2014-2015	RECOMM.	NOTES
DEPT. # 6002								4/14/2014	
DESCRIPTION									
Insurance									
VFIS Package	40,919	22,089	29,533	29,533	29,533	22,186	29,533	29,533	
VFIS Umbrella	10,748	6,402	7,757	7,757	7,757	6,575	7,757	7,757	
Public Officials & Employment Liability	60,938	42,382	43,982	43,982	43,982	45,900	50,490	50,490	
VNA Professional	23,700	15,750	17,105	17,105	17,105	17,224	8,000	8,000	
Fiduciary Liability	14,155	10,216	10,216	10,216	10,216	12,545	12,545	12,545	
Sewer Plant Property Policy	261,834	188,977	188,977	188,977	188,977	78,653	188,977	188,977	
Flood Insurance	19,569	14,085	14,124	14,124	14,124	15,229	17,825	17,825	
Umbrella	89,285	58,584	64,442	64,442	64,442	67,152	67,152	67,152	
TOTAL INSURANCE	8,280,739	7,501,203	8,483,642	8,468,642	8,468,642	6,471,125	9,510,964	9,510,964	