

BOROUGH OF NAUGATUCK, CT
TOWN CLERK'S BUDGET
FISCAL YEAR 7/1/14 - 6/30/15

TAB A 11

FORM 1									
	ACTUAL	ACTUAL	REQUESTED	ADOPTED	AMENDED	ACTUAL	REQUESTED	FINANCE	
	EXPENDED	EXPENDED	BUDGET	BUDGET	BUDGET	7/1/2013	BUDGET	BOARD	
	2011-2012	2012-2013	2013-2014	2013-2014	2013-2014	4/8/2014	2014-2015	RECOMM.	NOTES
DEPT. # 1011								4/14/2014	
DESCRIPTION									
Regular Payroll	174,770	165,694	168,214	168,214	168,214	130,027	172,174	172,174	
Overtime				-	-		-	-	
Retirement Payout	25,959	-		-	-		-	-	
Group Total									
Personal Services	200,729	165,694	168,214	168,214	168,214	130,027	172,174	172,174	
Land Record Index Sys	24,374	29,432	29,517	29,517	29,517	21,067	29,517	29,517	
Election Stipend	200	1,200	1,000	1,000	1,000	200	600	600	
Absentee Ballots						932			
Fees Other Towns	890	1,030	1,200	1,000	1,000	-	1,200	1,200	
Group Total									
Contractual Services	25,464	31,662	31,717	31,517	31,517	22,199	31,317	31,317	
Depart. Supplies	2,088	676	795	795	795	540	795	795	
Election Material									
Group Total									
Goods	2,088	676	795	795	795	540	795	795	
Group Total									
Capital Outlay									
TOTAL TOWN CLERK	228,281	198,031	200,726	200,526	200,526	152,766	204,286	204,286	
TWCL0001.XLS									